

**HEB ISD
2013-2014 ANNUAL UTILITY REPORT**

		ELECTRICITY	KWH	Cost	NET \$/KWH	Fixed Price	Misc. Charges
Base yr.	2000-01		34,177,850	\$3,056,118	0.0894	0.08578	0.00364
Previous	2012-13		23,626,556	\$2,540,130	0.1075	0.04995	0.05756
Current	2013-14		24,973,030	\$2,266,720	0.0908	0.04995	0.04082
Base		Consumption increase/decrease	-9,204,820	-\$789,398			
Previous		Consumption increase/decrease	1,346,474	-\$273,410			
		GAS	MCF	Cost	\$/MCF		
Base yr.	2000-01		44,524	\$349,265	7.8444		
Previous	2012-13		21,610	\$138,618	6.4145		
Current	2013-14		35,861	\$258,522	7.2090		
Base		Consumption increase/decrease	-8,663	-\$90,743			
Previous		Consumption increase/decrease	14,251	\$119,904			
		WATER	KGAL	Cost	\$/KGAL		
Base yr.	2000-01		51,754	\$155,102	2.9969		
Previous	2012-13		32,920	\$179,738	5.4598		
Current	2013-14		29,484	\$175,780	5.9619		
Base		Consumption increase/decrease	-22,270	\$20,678			
Previous		Consumption increase/decrease	-3,436	-\$3,958			
		SEWER	KGAL	Cost	\$/KGAL		
Base yr.	2000-01		51,754	\$74,637	1.4421		
Previous	2012-13		32,922	\$101,615	3.0865		
Current	2013-14		29,500	\$102,435	3.4724		
Base		Consumption increase/decrease	-22,254	\$27,798			
Previous		Consumption increase/decrease	-3,422	\$820			
		SPRINKLER	KGAL	Cost	\$/KGAL		
Base yr.	2000-01		37,717	\$109,690	2.9082		
Previous	2012-13		30,816	\$155,964	5.0611		
Current	2013-14		25,386	\$138,195	5.4437		
Base		Consumption increase/decrease	-12,331	\$28,505			
Previous		Consumption increase/decrease	-5,430	-\$17,769			
		DRAINAGE		Cost			
Base yr.	2000-01 Eules only			\$25,935			
Previous	2012-13 Eules&Hurst			\$68,523			
Current	2013-14 Eules,Hurst&Bedford			\$71,479			
Base		Consumption increase/decrease		\$45,544			
Previous		Consumption increase/decrease		\$2,956			
		TRASH		Cost			
Base yr.	2000-01			\$188,078			
Previous	2012-13			\$289,825			
Current	2013-14			\$295,711			
Base		Cost increase/decrease		\$107,633			
Previous		Cost increase/decrease		\$5,886			
		COST ALL UTILITIES	Base	\$3,958,825			
			Previous	\$3,474,413			
			Current	\$3,308,842			
		Cost increase/decrease		-\$165,571			

Electricity NOTE:
Misc. Charges are cost of delivery plus
GLO, PUC taxes, power factor penalty,
congestion fees etc.