

**HEB ISD
2014-2015 ANNUAL UTILITY REPORT**

		ELECTRICITY	KWH	Cost	NET \$/KWH	Fixed Price	Misc. Charges
Base yr.	2009-10		24,264,494	\$3,138,334	0.1293	0.05122	0.07812
Previous	2013-14		24,973,030	\$2,266,720	0.0908	0.04995	0.04082
Current	2014-15		24,748,647	\$2,328,042	0.0908	0.04995	0.04082
Base	Consumption increase/decrease		484,153	-\$810,292			
Previous	Consumption increase/decrease		-224,383	\$61,322			
		GAS	MCF	Cost	\$/MCF		
Base yr.	2009-10		34,415	\$246,822	7.1719		
Previous	2013-14		35,861	\$258,522	7.2090		
Current	2014-15		29,264	\$207,485	7.2090		
Base	Consumption increase/decrease		-5,151	-\$39,337			
Previous	Consumption increase/decrease		-6,597	-\$51,037			
		WATER	KGAL	Cost	\$/KGAL		
Base yr.	2009-10		31,980	\$157,102	4.9125		
Previous	2013-14		29,484	\$175,780	5.9619		
Current	2014-15		30,216	\$189,652	5.9619		
Base	Consumption increase/decrease		-1,764	\$32,550			
Previous	Consumption increase/decrease		732	\$13,872			
		SEWER	KGAL	Cost	\$/KGAL		
Base yr.	2009-10		31,980	\$88,261	2.7599		
Previous	2013-14		29,500	\$102,435	3.4724		
Current	2014-15		29,883	\$111,705	3.4724		
Base	Consumption increase/decrease		-2,097	\$23,444			
Previous	Consumption increase/decrease		383	\$9,270			
		SPRINKLER	KGAL	Cost	\$/KGAL		
Base yr.	2009-10		25,888	\$111,943	4.3241		
Previous	2013-14		25,386	\$138,195	5.4437		
Current	2014-15		34,365	\$192,047	5.4437		
Base	Consumption increase/decrease		8,477	\$80,104			
Previous	Consumption increase/decrease		8,979	\$53,852			
		DRAINAGE		Cost			
Base yr.	2009-10	Eules only		\$60,248			
Previous	2013-14	Eules&Hurst		\$71,479			
Current	2014-15	Eules,Hurst,Bedford&FTW		\$75,557			
Base	Consumption increase/decrease			\$15,309			
Previous	Consumption increase/decrease			\$4,078			
		TRASH		Cost			
Base yr.	2009-10			\$317,254			
Previous	2013-14			\$295,711			
Current	2014-15			\$309,440			
Base	Cost increase/decrease			-\$7,814			
Previous	Cost increase/decrease			\$13,729			
		COST ALL UTILITIES	Base	\$4,119,964			
			Previous	\$3,308,842			
			Current	\$3,412,928			

Electricity NOTE:
Misc. Charges are cost of delivery plus
GLO, PUC taxes, power factor penalty,
congestion fees etc.