

**HEB ISD
2015-2016 ANNUAL UTILITY REPORT**

		KWH	Cost	NET \$/KWH	Fixed Price	Misc. Charges
ELECTRICITY						
Base yr.	2009-10	24,264,494	\$3,138,334	0.1293	0.05122	0.07812
Previous	2014-15	24,748,647	\$2,328,042	0.0941	0.04995	0.04412
Current	2015-16	25,512,515	\$2,385,908	0.0935	0.04995	0.04357
Base	Consumption increase/decrease	1,248,021	-\$752,426			
Previous	Consumption increase/decrease	763,868	\$57,866			
GAS						
Base yr.	2009-10	34,415	\$246,822	7.1719		
Previous	2014-15	29,264	\$207,485	7.0901		
Current	2015-16	22,053	\$137,467	6.2335		
Base	Consumption increase/decrease	-12,362	-\$109,355			
Previous	Consumption increase/decrease	-7,211	-\$70,018			
WATER						
Base yr.	2009-10	31,980	\$157,102	4.9125		
Previous	2014-15	30,216	\$189,652	6.2765		
Current	2015-16	31,953	\$206,803	6.4721		
Base	Consumption increase/decrease	-27	\$49,701			
Previous	Consumption increase/decrease	1,737	\$17,151			
SEWER						
Base yr.	2009-10	31,980	\$88,261	2.7599		
Previous	2014-15	29,883	\$111,705	3.7381		
Current	2015-16	31,906	\$125,557	3.9352		
Base	Consumption increase/decrease	-74	\$37,296			
Previous	Consumption increase/decrease	2,023	\$13,852			
SPRINKLER						
Base yr.	2009-10	25,888	\$111,943	4.3241		
Previous	2014-15	34,365	\$192,047	5.5884		
Current	2015-16	33,636	\$198,201	5.8925		
Base	Consumption increase/decrease	7,748	\$86,258			
Previous	Consumption increase/decrease	-729	\$6,154			
DRAINAGE						
Base yr.	2009-10	Eules only	\$60,248			
Previous	2014-15	Eules,Hurst,Bedford&FTW	\$75,557			
Current	2015-16	Eules,Hurst,Bedford&FTW	\$75,557			
Base	Consumption increase/decrease		\$15,309			
Previous	Consumption increase/decrease		\$0			
TRASH						
Base yr.	2009-10		\$317,254			
Previous	2014-15		\$309,440			
Current	2015-16		\$308,928			
Base	Cost increase/decrease		-\$8,326			
Previous	Cost increase/decrease		-\$512			
COST ALL UTILITIES		Base	\$4,119,964			
		Previous	\$3,412,928			
		Current	\$3,438,420			
			\$25,492			

Electricity NOTE:
Misc. Charges are cost of delivery plus
GLO, PUC taxes, power factor penalty,
congestion fees etc.